

ORDINANCE NUMBER 017-011-2022

An ordinance to establish the General Operations, Hospitality Tax, ARP Fund and Enterprise/Utilities Budget for the Town of Chapin and to provide for a General Property Tax of 13.07 mills.

General Operations Budget for Calendar Year 2023

REVENUES	2022 BUDGET	2023 BUDGET
Taxes		
4001 · Real Property Tax	\$ 165,000.00	\$ 190,000.00
4002 · Homestead Exemption	\$ 4,200.00	\$ 4,500.00
4003 · Delinquent Property Taxes	\$ 3,000.00	\$ 3,000.00
4004 · Tax Penalties	\$ 500.00	\$ 700.00
4005 · State Sales & Use tax credit	\$ 300.00	\$ 100.00
4006 · Motor Carrier tax	\$ 350.00	\$ 500.00
4007 · Vehicle Tax	\$ 14,000.00	\$ 15,000.00
Total Taxes	\$ 187,350.00	\$ 213,800.00
License & Permits		
4101 · Business License	\$ 380,000.00	\$ 385,000.00
4102 · Franchise Fees	\$ 242,000.00	\$ 245,000.00
4103 · ITCP/TTCP	\$ 561,000.00	\$ 605,000.00
4104 · Broker Tax	\$ 10,000.00	\$ 15,000.00
4105 · Liquor	\$ 10,000.00	\$ 10,000.00
4108 · Subdivision Review	\$ 8,980.00	\$ 9,000.00
4109 · Zoning Permit & Fee	\$ 4,000.00	\$ 4,500.00
4120 · Other Permits	\$ 7,500.00	\$ 2,000.00
Total Licenses & Permits	\$ 1,223,480.00	\$ 1,275,500.00
Intergovernmental Revenue		
4202 · Local Government Fund	\$ 36,887.00	\$ 42,300.00
4212 · Accomodations Tax	\$ 5,000.00	\$ 4,500.00
4215 · Merchant Inventory Tax	\$ 1,000.00	\$ 1,000.00
Total Intergovernmental Revenue	\$ 42,887.00	\$ 47,800.00
Fines & Fortetures		
4410 · Police Fines	\$ 48,000.00	\$ 48,000.00
4415 · Victims Assistance Income	\$ 3,500.00	\$ 3,500.00
Total Fines & Forfeitures	\$ 51,500.00	\$ 51,500.00
Private Donations		
4502 · Prayer Breakfast	\$ 3,200.00	\$ 3,200.00
Miscellaneous Revenues		
4901 · Rental Income	\$ 23,220.00	\$ 24,500.00
4903 · Community Center Rental	\$ 8,000.00	\$ 13,000.00
4905 · Festival, Event, Parade Income	\$ 25,000.00	\$ 25,000.00
4950 · Interest Income	\$ 350.00	\$ 450.00
4990 · Other Miscellaneous Income	\$ 7,300.00	\$ 1,000.00
Total Miscellaneous Revenues	\$ 63,870.00	\$ 63,950.00
Total Revenue	\$ 1,572,287.00	\$ 1,655,750.00
Other Financing (Sources) Uses		
9006 · Transfers In	\$ 56,400.00	\$ 56,400.00
9010 · Sale of Assets	\$ 2,000.00	\$ -

9011 · Use of Fund Balance	\$	194,191.33	\$	45,225.00
Total Other Financing (Sources) Uses	\$	252,591.33	\$	101,625.00
TOTAL REVENUES	\$	1,824,878.33	\$	1,757,375.00
EXPENDITURES				
Salaries & Benefits				
6001 · Salaries & Wages	\$	796,681.84	\$	853,516.28
6003 · Overtime Pay	\$	13,620.00	\$	17,600.00
6008 · Bonus	\$	4,200.00	\$	4,500.00
Total Salaries & Benefits	\$	814,501.84	\$	875,616.28
Fringe Benefits				
6021 · Payroll Taxes	\$	61,942.19	\$	66,594.50
6023 · Group Health Insurance	\$	138,582.00	\$	167,793.72
6025 · Retirement Expense	\$	149,267.32	\$	169,096.54
6028 · Workmens Compensation Ins	\$	22,800.00	\$	21,300.00
6029 · Unemployment Expense	\$	701.98	\$	670.47
6030 · Other Employee Benefits	\$	-	\$	-
Total Fringe Benefits	\$	373,293.49	\$	425,455.22
Operating Expense				
Purchased Services				
6303 · Contract & Temporary Labor	\$	650.00	\$	-
6304 · Accounting	\$	-	\$	-
6305 · Payroll Processing fees	\$	1,296.00	\$	1,350.00
6307 · Auditing	\$	10,000.00	\$	10,000.00
6308 · Tax Collection Cost	\$	3,550.00	\$	3,600.00
6311 · Firing Range	\$	1,000.00	\$	1,000.00
6312 · Magistrate	\$	23,660.00	\$	24,100.00
6313 · Municode	\$	3,985.00	\$	3,985.00
6314 · Jurors	\$	1,600.00	\$	1,600.00
6315 · Prisoner Housing	\$	1,000.00	\$	1,000.00
6316 · Legal Expense	\$	47,000.00	\$	57,000.00
6318 · Central Midlands COG	\$	-	\$	-
6321 · Awareness, Promotion, Advertisi	\$	6,950.00	\$	6,950.00
6326 · SC Insurance Reserve Fund	\$	55,650.00	\$	55,650.00
6328 · Employee Fidelity Bond	\$	630.00	\$	630.00
6330 · Remittance to State	\$	32,000.00	\$	32,000.00
6336 · Postage	\$	2,920.00	\$	3,100.00
6337 · Copier Supplies/Maintenance	\$	3,640.00	\$	3,640.00
6356 · Professional & Technical - Other	\$	108,000.00	\$	1,075.00
6331 · Cable Service	\$	280.00	\$	280.00
6332 · Channel 2 service	\$	-	\$	-
6333 · Internet, Web services	\$	6,430.00	\$	10,025.00
6334 · Pagers, Radios	\$	-	\$	-
6335 · Telephone, Cells	\$	15,000.00	\$	15,325.00
6342 · Electricity	\$	57,800.00	\$	59,500.00
6343 · Utility expense, Water & Sewer	\$	7,040.00	\$	6,500.00
6344 · Mayors Prayer Breakfast	\$	1,000.00	\$	1,000.00
6345 · Tourism Related Sevices	\$	-	\$	-
6346 · Community Events & Promotions	\$	20,500.00	\$	20,500.00
6347 · Public Notices	\$	1,000.00	\$	1,000.00
6348 · Dues, Subscriptions, Fees	\$	2,745.00	\$	3,340.00
6352 · Employee Travel & Training	\$	13,750.00	\$	16,750.00
Total Purchased Services	\$	429,076.00	\$	340,900.00

Property Services			
6403 · Equipment Rental	\$	2,972.00	\$ 2,970.00
6405 · Property security services	\$	800.00	\$ 800.00
6408 · Personal Property Taxes	\$	-	\$ -
6409 · Real Property Taxes	\$	-	\$ -
6423 · Equipment Repair	\$	-	\$ -
Total Property Services	\$	3,772.00	\$ 3,770.00
Repair & Maintenance			
6421 · Building & Grounds	\$	7,600.00	\$ 7,600.00
6422 · Janitorial, Cleaning	\$	6,255.00	\$ 6,255.00
6424 · Vehicle Gas & Oil	\$	19,100.00	\$ 25,100.00
6425 · Vehicle Repair	\$	10,000.00	\$ 10,000.00
6430 · Maintenance Agreements	\$	1,855.00	\$ 2,100.00
6431 · Computer System Maintenance	\$	11,400.00	\$ 16,080.00
6434 · Street or Streetscape repair	\$	-	\$ -
6435 · Repair & Maintenance - Other	\$	1,500.00	\$ 1,500.00
Total Repair & Maintenance	\$	57,710.00	\$ 68,635.00
Supplies & Materials			
6601 · Equipment & Tools	\$	29,500.00	\$ 6,300.00
6602 · Office Supplies	\$	9,000.00	\$ 8,300.00
6603 · Cleaning supplies	\$	1,000.00	\$ 1,000.00
6605 · Software	\$	10,300.00	\$ 11,010.00
6607 · Computers & Office Equipment	\$	13,725.00	\$ 5,400.00
6610 · Uniforms and Equipment	\$	7,000.00	\$ 5,500.00
6611 · Street Signs	\$	-	\$ -
6615 · Supplies & Materials - Other	\$	-	\$ -
Total Supplies & Materials	\$	70,525.00	\$ 37,510.00
Total Operations Expenses	\$	1,748,878.33	\$ 1,751,886.50
Other Expenses			
6905 · Contributions	\$	1,500.00	\$ 1,500.00
6906 · Other	\$	1,000.00	\$ 488.50
6907 · Fines & Fees	\$	-	\$ -
6910 · Bank Fees	\$	-	\$ -
6911 · Victim Assistance	\$	3,500.00	\$ 3,500.00
6989 · Contingency	\$	-	\$ -
6991 · Reconciliation Discrepancies	\$	-	\$ -
Total Other Expenses	\$	6,000.00	\$ 5,488.50
Capital Outlay			
7001 · Land	\$	-	\$ -
7002 · Building	\$	-	\$ -
7008 · Park	\$	-	\$ -
7010 · Vehicles	\$	70,000.00	\$ -
7015 · Equipment	\$	-	\$ -
7016 · Police Equipment	\$	-	\$ -
7018 · Computer Equipment	\$	-	\$ -
7019 · Software	\$	-	\$ -
7021 · Streets/Improvements	\$	-	\$ -
7030 · Construction In Progress	\$	-	\$ -
Total Capital Outlay	\$	70,000.00	\$ -
TOTAL EXPENDITURES	\$	1,824,878.33	\$ 1,757,375.00

Hospitality Tax Budget for Calendar Year 2023

REVENUES	2022 BUDGET	2023 BUDGET
Local Hospitality Tax	\$ 690,000.00	\$ 780,000.00
Interest	\$ 1,350.00	\$ 3,000.00
TOTAL REVENUES	\$ 691,350.00	\$ 783,000.00
EXPENDITURES		
Christmas Decorations	\$ 10,000.00	\$ 10,000.00
Marketing	\$ 5,000.00	\$ 5,000.00
Road Enhancement Project	\$ 601,350.00	\$ 768,000.00
Sidewalks/Beaufort Street	\$ 25,000.00	
Way Finding Signage/Consultant	\$ 25,000.00	
Dog Park on Town Hall grounds	\$ 25,000.00	
TOTAL EXPENDITURES	\$ 691,350.00	\$ 783,000.00

ARP Fund Budget for Calendar Year 2023

REVENUES	2022 BUDGET	2023 BUDGET
Intergovernmental Revenues	\$ 58,093.30	
Interest	\$ 550.00	\$ 1,000.00
Use of Fund Balance		\$ 115,582.00
TOTAL REVENUES	\$ 58,643.30	\$ 116,582.00
EXPENDITURES		
Premium Pay	\$ 16,992.90	
Police Equipment, Grant match	\$ 20,000.00	
Furniture	\$ 20,000.00	
Computers & Office Equipment	\$ 1,650.40	\$ 12,650.00
Software		\$ 6,932.00
Building & Grounds		\$ 2,000.00
Professional & Technical		\$ 95,000.00
TOTAL EXPENDITURES	\$ 58,643.30	\$ 116,582.00

Enterprise/Utilities Operations Budget for Calendar Year 2023

REVENUES	2022 BUDGET	2023 BUDGET
7000 - Application Fees	\$ 18,000.00	\$ 18,000.00
7001 - Carolina Water	\$ 27,000.00	\$ 27,000.00
70041 - Income Sewer Billings (Includes Capital)	\$ 2,667,000.00	\$ 2,898,014.58
70042 - Income Water Billings	\$ 1,387,000.00	\$ 1,580,020.00
7008 - Sewer Inspections	\$ 20,000.00	\$ 21,000.00
7009- Sewer Tap Fees	\$ 766,000.00	\$ 709,000.00
7010 - Interest Income	\$ 20,000.00	\$ 20,000.00
7014 - Water Meter Purchase	\$ 44,000.00	\$ 33,000.00
7015 - Water Tap Fees	\$ 112,000.00	\$ 84,375.00
7017 - Town Hall Const. Loan Repayment	\$ 67,000.00	\$ 67,000.00
7020 - Miscellaneous Income	\$ 5,000.00	\$ 5,000.00
7022 - Septage Receiving Revenue	\$ 60,000.00	\$ 50,000.00
TOTAL REVENUE	\$ 5,193,000.00	\$ 5,512,409.58
EXPENDITURES		
6000 - Bad Debt Expense	\$ 4,000.00	\$ -
6001 - Utility Dept. Office Rental Exp.		
6383 - Insurance (Building)	\$ 550.00	\$ 550.00
6430 - Electric & Utilities (Elect)	\$ 6,800.00	\$ 6,800.00
6430 - Electric & Utilities (Water)	\$ 2,000.00	\$ 2,000.00
6476 - Telephone	\$ 1,250.00	\$ 1,250.00
6690 - Rent	\$ 56,400.00	\$ 56,400.00
Total 6001 - Utility Dept. Office Rental Exp.	\$ 67,000.00	\$ 67,000.00
6002 - Capital Replacement/Improvement		
60021 - Non Capital under \$5000.00	\$ 33,200.00	\$ 40,620.00
60025 - Automotive Equipment	\$ 70,000.00	\$ 70,000.00
60027 - Heavy Equipment	\$ 246,000.00	\$ 136,000.00
60028 - Construction	\$ 86,000.00	\$ 156,625.32
60029 - Equipment Replacement	\$ 125,000.00	\$ 85,550.00
60032 - Professional Services - Capital Project	\$ 40,000.00	\$ 40,000.00
Total 6002 - Capital Replacement/Improvement	\$ 600,200.00	\$ 528,795.32
6003 - Chemicals	\$ 350,000.00	\$ 350,000.00
6004 - Collection Agency Fee	\$ 2,000.00	\$ 2,000.00
6201 - Current YR Budget Reserve Fund (Restricted)	\$ 200,000.00	\$ 200,000.00
6210 - Debt Service	\$ 621,000.00	\$ 621,000.00
6220 - Dues and Subscriptions	\$ 2,000.00	\$ 4,000.00
6225 - Easement Compensation	\$ 4,000.00	\$ 4,000.00
6230 - Equipment Maintenance	\$ 6,500.00	\$ 6,500.00
6245 - Truck Maintenance	\$ 18,000.00	\$ 15,900.00
6383 - Insurance W/S	\$ 67,650.00	\$ 78,895.98
6420 - Contract Operating Fees	\$ 6,000.00	\$ 6,900.00
6430 - Electric & Utilities	\$ 250,000.00	\$ 260,000.00
6445 - Fuel	\$ 30,000.00	\$ 52,000.00
6446 - Generator Service Agreement	\$ 14,000.00	\$ 10,000.00
6447 - Grass Cutting	\$ -	\$ -
6450 - Instrument Calibration	\$ 4,000.00	\$ 4,000.00
6460 - Lab Analysis	\$ 20,000.00	\$ 25,000.00

6470- Operating Supplies	\$	220,000.00	\$	220,000.00
6475 - Repairs by Outside Contractors	\$	320,000.00	\$	220,000.00
6476 - Telephone	\$	28,000.00	\$	31,000.00
6477 - Training	\$	10,000.00	\$	11,000.00
6478 - Internet Service Provider	\$	6,000.00	\$	5,500.00
6479 - SCDHEC Well Monitoring	\$	25,000.00	\$	10,000.00
6480 - Waste Disposal	\$	100,000.00	\$	120,000.00
6490 - Water Purchase from C/Cola	\$	630,000.00	\$	840,000.00
6500 - Water Tank Maintenance Contract	\$	12,000.00	\$	13,600.00
6530 - Miscellaneous	\$	-	\$	-
	\$	2,946,150.00	\$	3,111,295.98
6600 - Personnel				
66100 - Salaries	\$	989,415.00	\$	1,098,656.36
66200 - FICA	\$	75,690.00	\$	84,047.22
66300 - Retirement	\$	153,437.00	\$	185,269.66
66400 - Health & Dental Ins.	\$	111,059.00	\$	172,989.36
66500 - Overtime	\$	18,459.00	\$	25,143.00
66600 - Part-time	\$	-	\$	-
66700 - Bonus	\$	4,800.00	\$	5,100.00
66800 - Unemployment Taxes	\$	1,200.00	\$	1,200.03
66900 - Performance Based Pay	\$	48,690.00	\$	54,082.65
Total Personnel	\$	1,402,750.00	\$	1,626,488.28
6620 - Uniforms	\$	6,000.00	\$	6,000.00
6650 - Accounting Fees	\$	8,000.00	\$	9,500.00
6651 - Financial Advisor			\$	7,000.00
6660 - Legal Fees	\$	60,000.00	\$	60,000.00
6665- Permits and Licenses	\$	4,000.00	\$	4,000.00
6680 - Engineering Fees	\$	10,000.00	\$	10,000.00
	\$	88,000.00	\$	96,500.00
6700 - Operational Expense				
6701- Bank Analysis Charge	\$	8,000.00	\$	1,000.00
6704 - Returned Check	\$	1,000.00	\$	1,000.00
Total 6700 Operational Expense	\$	9,000.00	\$	2,000.00
6750 - Office Expense				
6751 - Self mailers/Printing	\$	2,000.00	\$	1,000.00
6755 - Advertising	\$	4,000.00	\$	3,000.00
6765 - Computer Hardware	\$	6,000.00	\$	6,000.00
6770 - Computers & Printers Equipment	\$	4,000.00	\$	4,000.00
6775 - Handheld Software Maintenance	\$	1,800.00	\$	1,800.00
6777 - Printing & Copier Expense	\$	4,000.00	\$	4,000.00
6780 - Supplies	\$	5,000.00	\$	5,000.00
6785 - Software Maintenance	\$	7,000.00	\$	10,530.00
6787 - Postage	\$	32,000.00	\$	35,000.00
6790 - Repair/Service Calls	\$	1,100.00	\$	1,000.00
6795 - Credit Card Fees	\$	1,000.00	\$	1,000.00
6800 - Other				
Total 6750 - Office Expense	\$	67,900.00	\$	72,330.00
6900 - Travel & Entertainment				
6905 - Lodging	\$	6,000.00	\$	6,000.00
6920 - Meals	\$	1,000.00	\$	1,000.00
6930 - Travel	\$	1,000.00	\$	1,000.00
Total 6900 Travel & Entertainment	\$	8,000.00	\$	8,000.00
TOTAL EXPENDITURES	\$	5,193,000.00	\$	5,512,409.58

Total Combined General Operations, Hospitality Tax, ARP Fund and Enterprise/Utilities Budget for Calendar Year 2023

TOTAL REVENUE	\$ 7,767,871.63	\$ 8,169,366.58
TOTAL EXPENSES	\$ 7,767,871.63	\$ 8,169,366.58

The Chapin Town Council hereby adopt the above 2023 General Operations Budget, Hospitality Tax Budget, ARP Fund Budget and Enterprise/Utilities Budget while maintaining a General Property Tax of 13.07 mills.

First Reading: October 18, 2022
Public Hearing: November 15, 2022
Final Reading: November 15, 2022

Mayor: Albert R. K. A.
Attest: Shannon Brumby



**EXHIBIT 1
SECTION 18.401**

**2023
SCHEDULE OF RATES AND FEES
(Proposed)**

Water Use Rates (monthly):

Units	Meter Size	Per Unit (gallon)	Per 1000 Gallons
First 2,000	<1.0	32.10	Minimum charge
First 2,000	1.0	42.60	Minimum charge
First 2,000	1.5	81.17	Minimum charge
First 2,000	2.0	148.51	Minimum charge
First 2,000	3.0	222.96	Minimum charge
First 2,000	4.0	358.45	Minimum charge
First 2,000	6.0	536.41	Minimum charge
Volumetric charge per 1000 gallons over initial 2,000 gallons		.00532	5.32
Hydrant Fee (flushing and hydrant maintenance)			\$8.00
DHEC Fee on water bills (for testing of wells)			\$3.60

Sewer Rates Per REU* (monthly):

<u>In Town</u>	Business	\$ 28.00
	Business Availability	\$ 15.50
	Residential	\$ 25.00
	Residential Availability	\$ 14.00
<u>Out of Town</u>	Residential/Business	\$ 43.50
	Residential/Business Availability	\$ 26.00

Tap Fees Per Tap:

Sewer Tap Fee Out of Town	\$3,900.00 (@300 gpd)
Sewer Tap Fee In Town	\$2,600.00 (@300 gpd)
Water Tap Fee	\$1,800.00

Other Fees:

Owner, Rental & Commercial Properties	Application Fee	\$ 25.00 (All applicants)
	Security Deposit Water	\$ 100.00 (Renters/Lessors)
	Security Deposit Sewer	\$ 100.00 (Renters/Lessors)
	Security Deposit Water & Sewer	\$ 150.00 (Renters/Lessors)
	Security Deposit Commercial	\$ 200.00 (Renters/Lessors)
	Water Meter Fee (<1.0)***	\$ 550.00 (New Water Customers)
	Inspection Fee ** (Includes initial & one follow-up)	\$ 50.00 (New Sewer Customers)
	Re-inspection Fee	\$ 50.00 (New Sewer Customers)
	Monthly Late Fee	\$ 5.00 (On unpaid balances)
	Termination of Service Fee	\$ 60.00
	Disconnect Fee	\$ 600.00 (Cut Sewer Lines)
Solid Interceptor pump-out	\$ 200.00 (per 1000 gallons)	
Damage to equipment or infrastructure	Unintentional	Actual Cost to replace/repair
Tampering with equipment or infrastructure	Intentional	\$200 per incident plus cost to replace/repair
Unpermitted connections	Residential or Commercial	\$200 + normal tap fees + back user fees + the cost of inspections

2023
SCHEDULE OF RATES AND FEES
(Continued)

Sewer System Expansion

Residential Plan Review Fee (excluding pump stations that serve 5 REUs or more)

1-25 REUs	\$ 100.00
26-50 REUs	\$ 100.00 plus \$ 8.00 per REU
51 REUs & up	\$ 500.00 plus \$ 4.00 per REU

Residential Inspection Fee

1-25 REUs	\$ 100.00 (initial & one follow-up)
25-50 REUs	\$ 150.00 (initial & one follow-up)
50 REUs & up	\$ 200.00 (initial & one follow-up)

Commercial Plan Review Fee (excluding pump stations) \$ 250.00 plus \$ 10.00 per REU

Commercial Inspection Fee \$ 150.00 (initial & one follow-up)

Pump Station Review Fee \$ 250.00

Pump Station Inspection Fee \$ 150.00 (initial & one follow-up)

Water System Expansion

Hydrant Flow Test Fee \$ 100.00 (per each hydrant tested)

Residential Plan Review Fee

1-25 REUs	\$ 100.00
26-50 REUs	\$ 100.00 plus \$ 2.00 per REU
51 REUs & up	\$ 200.00 plus \$ 1.50 per REU

Residential Inspection Fee

1-25 REUs	\$ 100.00 (initial & one follow-up)
26-50 REUs	\$ 150.00 (initial & one follow-up)
51 REUs & up	\$ 200.00 (initial & one follow-up)

Commercial Plan Review Fee \$ 250.00

Commercial Inspection Fee \$ 150.00 (initial & one follow-up)

* REU = Residential Equivalent Unit are based on 300 gals/day and Town of Chapin Contributory Loading Guidelines. Fractions of an REU greater than 0.25 REU shall be considered an additional REU.

** Inspection Fee includes initial and one follow-up inspection. Each subsequent inspection shall be subject to an additional \$50.00 inspection fee.

*** All water meters size 1.0 and larger to be supplied and installed by the customer.

****\$200.00 deposit required if customer has been previously terminated. Payment must be cash, money order or certified check.

*****All deposits will be applied to final bill. Administrative fees are non-refundable.

Sewer Surcharge, Septage and Grease Trap Fees

High Strength waste

Discharge of high strength wastes are subject to the surcharge costs listed for discharges in excess of the surcharge concentrations identified.

PARAMETER	SURCHARGE CONCENTRATION	COST PER POUND
BOD ₅	250 mg/l	\$0.25
TSS	250 mg/l	\$0.25
COD	500 mg/l	\$0.16
Ammonia	25 mg/l	\$0.80
Phosphorus	10 mg/l	\$1.45

Industrial Discharge Permit Application Fee \$ 250.00

Industrial Discharge Program Maintenance and Inspection fee \$1,500.00 per year

Quarterly Sampling and Testing Fees (if required) cost plus 10%

Standard monthly testing to be provided by permittee at permittee's expense

Surcharge cost for BOD₅ and COD shall be for the higher surcharge of the two parameters

Septage

PARAMETER	QUANTITY	COST PER QUANTITY
Septage (in area)	1,000 gal	\$60.00
Septage (out of area)	1,000 gal.	\$65.00
Portable Toilet Waste (in area)	1,000 gal	\$45.00
Portable Toilet Waste (out of area)	1,000 gal	\$50.00
RV and Boat Waste	150 gal	\$10.00
Oil/Water Separator and Grease Trap Waste	NOT ACCEPTED	NOT ACCEPTED

Septage Discharge Permit Application Fee \$ 150.00

Septage Program Maintenance and Inspection fee \$150.00 per year

Grease Trap Reinspection \$45.00

No charge for initial inspection. Each subsequent inspection shall be subject to a \$45.00 inspection fee.



Unit Contributory Loadings for Domestic Wastewater Sources

Type of Establishment	Hydraulic Loading (GPD)
A. Apartments, Condominiums, Patio Homes:	
1. Three (3) Bedrooms (Per Unit)	300
2. Two (2) Bedrooms (Per Unit)	225
3. One (1) Bedroom (Per Unit)	175
B. Assembly Halls: (Per Seat)	4
C. Barber Shop:	
1. Per Employee	8
2. Per Chair	75
D. Bars, Taverns:	
1. Per Employee	8
2. Per Seat, Excluding Restaurant	30
E. Beauty Shop:	
1. Per Employee	8
2. Per Chair	94
F. Boarding House, Dormitory: (Per Resident)	38
G. Bowling Alley:	
1. Per Employee	8
2. Per Lane, No Restaurant, Bar or Lounge	94
H. Camps:	
1. Resort, Luxury (Per Person)	75
2. Summer (Per Person)	38
3. Day, with Central Bathhouse (Per Person)	26
4. Travel Trailer (Per Site)	132
I. Car Wash: (Per Car Washed)	57
J. Churches: (Per Seat)	2
K. Clinics, Doctor's Office:	
1. Per Employee	12
2. Per Patient	4
L. Country Club, Fitness Center, Spa: (Per Member)	38

Type of Establishment		Hydraulic Loading (GPD)
M.	Dentist Office:	
	1. Per Employee	12
	2. Per Chair	6
	3. Per Suction Unit; Standard Unit	278
	4. Per Suction Unit; Recycling Unit	72
	5. Per Suction Unit; Air Generated Unit	0
N.	Factories, Industries:	
	1. Per Employee	19
	2. Per Employee, with Showers	27
	3. Per Employee, with Kitchen	30
	4. Per Employee, with Showers and Kitchen	34
O.	Fairgrounds: (Average Attendance, Per Person)	4
P.	Grocery Stores: (Per one thousand (1,000) Square Feet, No Restaurant)	150
Q.	Hospitals:	
	1. Per Resident Staff	75
	2. Per Bed	150
R.	Hotels: (Per Bedroom, No Restaurant)	75
S.	Institutions: (Per Resident)	75
T.	Laundries: (Self Service, Per Machine)	300
U.	Marinas: (Per Slip)	23
V.	Mobile Homes: (Per Unit)	225
W.	Motels: (Per Unit, No Restaurant)	75
X.	Nursing Homes:	
	1. Per Bed	75
	2. Per Bed, with Laundry	113
Y.	Offices, Small Stores, Business, Administration Buildings: (Per Person, No Restaurant)	19
Z.	Picnic Parks: (Average Attendance, Per Person)	8
AA.	Prison/Jail:	
	1. Per Employee	12
	2. Per Inmate	94
BB.	Residences: (Per House, Unit)	300
CC.	Rest Areas, Welcome Centers:	
	1. Per Person	4
	2. Per Person, with Showers	8

Type of Establishment		Hydraulic Loading (GPD)
DD.	Rest Homes:	
	1. Per Bed	75
	2. Per Bed, with Laundry	113
EE.	Restaurants:	
	1. Fast Food Type, Not Twenty Four (24) Hours (Per Seat)	30
	2. Twenty Four (24) Hour Restaurant (Per Seat)	53
	3. Drive-In (Per Car Served)	30
	4. Vending Machine, Walk-up Deli (Per Person)	30
FF.	Schools, Day Care:	
	1. Per Person	8
	2. Per Person, with Cafeteria	12
	3. Per Person, with Cafeteria, Gym and Showers	15
GG.	Service Stations:	
	1. Per Employee	8
	2. Per Car Served	8
	3. Car Wash (Per Car Washed)	57
HH.	Shopping Centers, Large Department Stores, Malls: (Per one thousand (1,000) Square Feet, No Restaurant)	150
II.	Stadiums, Coliseums: (Per Seat, No Restaurant)	4
JJ.	Swimming Pools: (Per Person, with Sewer Facilities and Showers)	8
KK.	Theatres: Indoor (Per Seat), Drive In (Per Stall)	4